


QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2022


BAR 1

Department : 19 - DEPARTMENT OF SCIENCE AND TECHNOLOGY
 Agency : 016 - PHILIPPINE SCIENCE HIGH SCHOOL
 Operating Unit : 09 00007 - WESTERN VISAYAS CAMPUS
 Organization Code (UACS) : 19 016 09 00007

/	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Mar. 31, 2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Increased competitiveness of Filipinos in Science and Engineering													
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of PSHS graduates pursuing STEM courses			90%			90%							
2. Percentage of winnings/awards/recognition from the total number of STEM-related international (ASEAN included) competitions participated by the PSHS Scholars		85%	85%	85%	85%	85%	250%				250%	165%	6 out of 6 competitions with 15 winnings
3. Percentile of PSHS students in Math in the US-based Scholastic Aptitude Test (SAT)					80th percentile	80th percentile							
Output Indicators													
1. Number of scholars supported				657		657							
2. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period			90%			90%							
3. Percentage of winnings, awards and recognition from total number of regional and national competitions participated		85%	85%	85%	85%	85%	185.71%				185.71%	100.71%	7 out of 7 competitions with 13 winnings
4. Rank of the campus based on the overall UPCAT scores of the PSHS student-takers			Top 20			Top 20							
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	3102000000000000												
Outcome Indicators													
1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)					30%	30%							
Output Indicators													
1. Number of municipality recipients of promotional activities		5	15	20	24	64	43				43	38	
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year		90%				90%	99.17%				99.17%	9.17%	119/120

Prepared by:

 EMILIE EUREKA P. SALVADOR
 Planning Officer/Budget Officer
 Date: April 13, 2022

Approved by:

 SHENA FAITH M. GANELA, Ph.D.
 Agency Head
 Date: April 13, 2022