



OFFICE PERFORMANCE COMMITMENT AND REVIEW (OPCR)

FY 2022

I, SHENA FAITH M. GANELA, Campus Director of Philippine Science High School- Western Visayas Campus, commit to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period January - December 2022.


 SHENA FAITH M. GANELA
 Campus Director
 Date: January 31, 2022

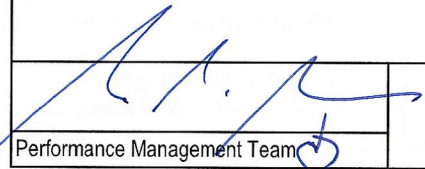
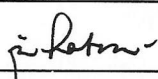

 LILIA T. HABACON
 Executive Director
 Date: 2/21/22

5 - Outstanding
 4 - Very Satisfactory
 3 - Satisfactory
 2 - Unsatisfactory
 1 - Poor

DOST Point Agenda	AGENCY ORGANIZATIONAL OUTCOME	PERFORMANCE INDICATORS	Targets	Allotted Budget	Division/ Individ.	Actual Accomp.	Rating				Remarks		
							Q ¹	E ²	T ³	A ⁴			
I. STRATEGIC PRIORITIES (50%)													
Increased Competitiveness of Filipinos in Science and Engineering	A. STEM Secondary Education on Scholarship Basis Program	1. Percentage of PSHS Graduates Pursuing STEM	1. Percentage and number of PSHS graduates pursuing STEM courses	90%	704,500.00	CID/SSD	100%	5			5		
			2. Cohort survival rate - percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship program	90%	1,080,000.00	CID/SSD	94.44%	4			4		
		2. Scholars supported for SY 2022-2023	1. No. of scholars supported for SY 2022-2023	657 659	21,986,500.00	CID/SSD/FAD	646	5			5	98%	
		3. Percentage of winnings/awards/recognition from the total number of STEM-related international competition participated by the PSHS scholars	1. Percentage of winnings/awards/recognition from the total number of STEM international competitions participated in by PSHS scholars	85%	800,000.00	CID	621.43% $G = \frac{28}{16} = 150\%$	5	5			5	
			2. Percentage of winnings/awards / recognitions in regional and national competitions	85%	800,000.00	CID	49.05% $G = \frac{9}{21} = 43\%$	5	5			5	
		4. Percentile of PSHS students in math in the US-based SAT (Scholastic Aptitude Test)	1. Percentile of PSHS students in math in the US-based SAT or PSAT	80th percentile	100,000.00	CID/SSD	91st	5				5	
2. Rank of the campuses based on the overall UPCAT scores	top 20		25,000.00	CID/SSD	7th	-				-			



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								Q ¹	E ²	T ³	A ⁴	
	B. STEM Promotion Program	1. Percentage of municipalities with applicants to the NCE	1. Number of municipality/city and recipients of promotional activities	64	1,120,000.00	CID/SSD/FAD	118	5			5	
			2. Percentage of municipalities with applicants to the NCE	30%	c/o NCE requested Budget	CID/SSD	98.87%	5			5	
			3. Percentage of freshmen who were able to get a GWA of 2.5 or better in the 2nd quarter of the schoolyear	90%	No Budget	CID	99.17%	5			5	
	C. General Administration and Support		1. Budget Utilization Rate	85%	No Budget	CID/SSD/FAD	99.80%	4			4	
			2. No. of campuses/office compliant to ISO 9001:2015	1	9,800,000.00	CID/SSD/FAD	1	5			5	
	D. Leadership Role in Secondary STEM Education	Number of supervisory and coordination activities that will enhance academic and administrative operation	1. Policies and actions resolved by the Board of Trustees	NA			-	-			-	
			2. No. of academic activities (research, training, curriculum development, etc.) conducted	3	21,259,000.00	CID	57	5			5	
			3. No. of administrative activities (training, audit, planning etc.) conducted	7	83,015,000.00	CID/SSD/FAD	7e	5			5	

AGENCY ORGANIZATIONAL OUTCOME				Rating			
A. STEM Secondary Education on Scholarship Basis Program							4.83
B. STEM Promotions Program							5.0
C. General Administration and Support							4.5
D. Leadership Role in Secondary STEM Education							5.0
				Final Rating by:		4.833	
				Date		Date	
 Performance Management Team				 Head of Agency			

